

**4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (Physical and Academic support facilities) excluding salary component during the last five years (INR in Lakhs).**

<b>Budget allocation for infrastructure augmentation for five years (2018-19 to 2022-23)</b>	<b>Years</b>	<b>Expenditure on maintenance of Academic and Physical facilities</b>	<b>Percent</b>
<b>2603927</b>	2018-19	424231	4.86
	2019-20	305854	2.94
	2020-21	391766	2.97
	2021-22	185220	1.20
	2022-23	493709	2.86
	<b>Total</b>	<b>2347747</b>	<b>14.83</b>